

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City Of Burlington

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,831,212	552,453	33.000
Bond & Interest	10-113	8	177,125	54,913	3.280
Cemetery	Ch.Ord.#5	8	24,978	21,029	1.256
Industrial Development	12-1617h	9	21,967		
Special Liability	75-6110	9	33,000	10,792	.645
Special Highway		10	391,119		
Special Improvements		10	17,373		
Special Parks		11	25,266		
Community Improvement		11	1,440		
City/County Street		12	318,787		
City/County Parks		12	211,740		
City/County Infrastructure		13	696,328		
Equipment Reserve		13	210,000		
Electric Utility		14	4,991,693		
Sewer Utility		15	891,092		
Water Utility		16	1,440,569		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	11,283,689	639,187	38.181
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate					
				16,742,083	Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: November 1 2015

Angi Kuchma
County Clerk

City Of Burlington

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 614,790
2. Debt service levy in 2015 budget	- \$ 55,116
3. Tax levy excluding debt service	\$ 559,674

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 419,599	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 286,892	
5b. Personal property 2014	- 233,929	
5c. Increase in personal property (5a minus 5b)	+ 52,963	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	472,562	
9. Total estimated valuation July 1, 2015	16,724,594	
10. Total valuation less valuation adjustment (9 minus 8)	16,252,032	
11. Factor for increase (8 divided by 10)	0.02908	
12. Amount of increase (11 times 3)	+ \$ 16,274	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 575,948	
14. Debt service levy in this 2016 budget	54,913	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	630,861	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 8,955	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 639,816	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	532,183	75,489	3,291	437	1,790	446
Bond & Interest	55,116	7,818	341	45	185	46
Cemetery	22,928	3,252	142	19	77	19
Industrial Development						
Special Liability	4,563	647	28	4	15	4
TOTAL	614,790	87,206	3,802	505	2,067	515

County Treas Motor Vehicle Estimate 87,206
 County Treas Recreational Vehicle Estimate 3,802
 County Treas 16/20M Vehicle Estimate 505
 County Treas Commercial Vehicle Tax Estimate 2,067
 County Treas Watercraft Tax Estimate 515

Motor Vehicle Factor 0.14185
 Recreational Vehicle Factor 0.00618
 16/20M Vehicle Factor 0.00082
 Commercial Vehicle Factor 0.00336
 Watercraft Factor 0.00084

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
NONE							
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	200,231	137,605	229,117
Receipts:			
Ad Valorem Tax	476,688	532,183	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,892	15,000	15,000
Motor Vehicle Tax	71,881	67,921	75,489
Recreational Vehicle Tax	3,193	2,978	3,291
16/20M Vehicle Tax	815	1,691	437
Commercial Vehicle Tax	0	0	1,790
Watercraft Tax	0	0	446
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
City Sales Tax	541,664	550,000	575,000
Local Alcoholic Liquor	2,210	1,996	2,589
Licenses	4,038	6,400	5,950
Permits	2,640	3,950	3,900
Service Charge - Efficiency Kansas Program	54	100	100
Service Charge - Parks	7,347	10,500	10,000
Service Charge - Refuse	9,688	10,000	12,000
Zoning Applications	50	500	300
Franchise Fees - Cable TV	4,311	6,500	4,500
Franchise Fees - Telephone	12,772	14,500	14,500
Municipal Court Fines	38,343	52,000	50,000
Court Costs Assessments	16,304	20,000	20,000
Donations	5,057	5,200	7,000
Investment Interest	9,207	10,000	13,000
Rental Lease	2,840	7,000	5,500
Sale of Property/Equipment	517	15,000	15,000
Copies/Fax	154	350	350
Insufficient Fund Check Fee	273	400	400
Animal Care	166	450	450
Animal Adoption	374	800	800
Animal Neuter/Spay/Vac. Fees	300	1,500	1,000
Vehicle Tow & Storage Fees	0	500	250
Refund Insurance	18,333	35,000	36,000
Weed Mowing	750	600	600
Insurance Claims	2,285	2,000	3,000
Reimbursement Legal Services	6,282	10,000	10,000
Reimbursement Misl.	1,305	24,000	15,000
IRB Refinance Fee	0	0	0
Vehicle Inspection Fees	11,420	12,000	12,000
Transfer from Electric Utility	95,000	95,000	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special-Weed Mowing	1,568	2,000	2,000
Grants	12,465	5,000	5,000
Miscellaneous	208	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,401,394	1,555,019	1,049,642
Resources Available:	1,601,625	1,692,624	1,278,759

City Of Burlington

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	1,601,625	1,692,624	1,278,759
Expenditures:			
General Administration			
Personnel Services	66,411	67,918	81,014
Contractual	44,624	40,349	52,688
Commodities	2,797	2,460	8,200
Capital Outlay-Governing Body	37,564	25,000	110,000
Transfer to Equipment Reserve Fund	35,000	35,000	35,000
Police Department			
Personnel Services	505,456	490,770	591,699
Contractual	98,056	97,571	110,634
Commodities	10,571	9,050	9,150
Capital Outlay	0	0	0
Health Services			
Contractual	240	250	650
Tree Care/Replacement	5,500	3,000	8,000
Street Department			
Personnel Services	371,890	380,235	447,335
Contractual	109,157	131,665	166,664
Commodities	8,788	10,275	14,500
Capital Outlay	0	0	0
Park Department			
Personnel Services	119,258	119,341	135,233
Contractual	40,516	42,423	51,145
Commodities	8,192	8,200	9,300
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,464,020	1,463,507	1,831,212
Unencumbered Cash Balance Dec 31	137,605	229,117	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,710,974	1,752,916	1,831,212
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,831,212
	Tax Required		552,453
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			552,453

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Bond & Interest			
Unencumbered Cash Balance Jan 1	46,321	99,008	97,385
Receipts:			
Ad Valorem Tax	103,137	55,116	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,377	2,500	2,500
Motor Vehicle Tax	14,586	14,696	7,818
Recreational Vehicle Tax	647	644	341
16/20M Vehicle Tax	176	366	45
Commercial Vehicle Tax	0	0	185
Watercraft Tax	0	0	46
Special Assessments	23,091	14,280	13,892
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	144,014	87,602	24,827
Resources Available:	190,335	186,610	122,212
Expenditures:			
Principal, G.O. Bonds/Loans	75,000	75,000	65,000
Interest, G.O. Bonds/Loans	16,325	14,225	12,125
Commission	2	0	0
Cash Basis Reserve	0	0	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,327	89,225	177,125
Unencumbered Cash Balance Dec 31	99,008	97,385	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	191,325	189,225	177,125
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			177,125
			Tax Required
			54,913
			0
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax			54,913

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,570	22,928	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	248	440	440
Motor Vehicle Tax	1,621	1,506	3,252
Recreational Vehicle Tax	72	66	142
16/20M Vehicle Tax	19	38	19
Commercial Vehicle Tax	0	0	77
Watercraft Tax	0	0	19
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,530	24,978	3,949
Resources Available:	12,530	24,978	3,949
Expenditures:			
Appropriations	12,530	24,978	24,978
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,530	24,978	24,978
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,877	24,978	24,978
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			24,978
			Tax Required
			21,029
			0
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax			21,029

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,425	22,070	19,524
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Lease/Rent	486	443	443
Sale of Property	3,500	0	2,000
Reimbursement, Misch.	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,987	443	2,443
Resources Available:	24,412	22,513	21,967
Expenditures:			
Contractual	1,369	2,546	3,024
Business Development	0	0	18,500
Donation	973	443	443
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,342	2,989	21,967
Unencumbered Cash Balance Dec 31	22,070	19,524	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	20,981	21,533	21,967
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			21,967
			Tax Required
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	28,351	24,623	21,410
Receipts:			
Ad Valorem Tax	4,005	4,563	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	74	100	100
Motor Vehicle Tax	417	571	647
Recreational Vehicle Tax	19	25	28
16/20M Vehicle Tax	5	14	4
Commercial Vehicle Tax	0	0	15
Watercraft Tax	0	0	4
Refund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,520	5,273	798
Resources Available:	32,871	29,896	22,208
Expenditures:			
Contractual	8,248	8,486	33,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,248	8,486	33,000
Unencumbered Cash Balance Dec 31	24,623	21,410	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	33,500	30,000	33,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			33,000
			Tax Required
			10,792
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			10,792

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	137,969	117,269	34,749
Receipts:			
State of Kansas Gas Tax	68,355	68,770	68,870
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	270,832	275,000	287,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	339,187	343,770	356,370
Resources Available:	477,156	461,039	391,119
Expenditures:			
Contractual	359,887	426,290	391,119
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	359,887	426,290	391,119
Unencumbered Cash Balance Dec 31	117,269	34,749	0
2014/2015/2016 Budget Authority Amount:	411,243	503,819	391,119

Adopted Budget

Special Improvements	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,373	17,373	17,373
Receipts:			
Reimbursement	0	0	0
Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	17,373	17,373	17,373
Expenditures:			
Contractual	0	0	17,373
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	17,373
Unencumbered Cash Balance Dec 31	17,373	17,373	0
2014/2015/2016 Budget Authority Amount:	17,373	17,373	17,373

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	32,071	20,681	22,677
Receipts:			
Local Alcohol Liquor Tax	2,210	1,996	2,589
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,210	1,996	2,589
Resources Available:	34,281	22,677	25,266
Expenditures:			
Contractual	13,600	0	25,266
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,600	0	25,266
Unencumbered Cash Balance Dec 31	20,681	22,677	0
2014/2015/2016 Budget Authority Amount:	13,751	21,974	25,266

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Community Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,384	735	1,093
Receipts:			
Reimbursement	0	0	0
Special Assessments	351	358	347
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	351	358	347
Resources Available:	1,735	1,093	1,440
Expenditures:			
Contractual	1,000	0	1,440
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000	0	1,440
Unencumbered Cash Balance Dec 31	735	1,093	0
2014/2015/2016 Budget Authority Amount:	1,386	1,997	1,440

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	120,156	91,381	104,555
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Special Assessments	1,477	4,368	4,368
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	211,341	214,232	214,232
Resources Available:	331,497	305,613	318,787
Expenditures:			
Contractual	238,636	191,058	193,787
Sidewalk Cost Share	1,480	10,000	10,000
Capital Equipment	0	0	115,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,116	201,058	318,787
Unencumbered Cash Balance Dec 31	91,381	104,555	0
2014/2015/2016 Budget Authority Amount:	246,781	315,729	318,787

Adopted Budget

City/County Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	115,316	75,341	101,805
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	225,251	185,276	211,740
Expenditures:			
Contractual	40,958	50,000	50,000
Commodities	24,399	11,000	15,000
Capital	84,553	22,471	146,740
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	149,910	83,471	211,740
Unencumbered Cash Balance Dec 31	75,341	101,805	0
2014/2015/2016 Budget Authority Amount:	180,379	163,297	211,740

City Of Burlington

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Infrastructure	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	873,029	431,600	486,464
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Reimbursement	0	0	0
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	209,864	209,864	209,864
Resources Available:	1,082,893	641,464	696,328
Expenditures:			
Contractual	59,861	25,000	100,000
Infrastructure Improvements	480,284	75,000	501,328
Capital	111,148	55,000	95,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	651,293	155,000	696,328
Unencumbered Cash Balance Dec 31	431,600	486,464	0
2014/2015/2016 Budget Authority Amount:	996,133	682,757	696,328

Adopted Budget

Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	105,000	140,000	175,000
Receipts:			
Transfer From General Fund	35,000	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,000	35,000	35,000
Resources Available:	140,000	175,000	210,000
Expenditures:			
Equipment Purchase	0	0	210,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	210,000
Unencumbered Cash Balance Dec 31	140,000	175,000	0
2014/2015/2016 Budget Authority Amount:	140,000	175,000	210,000

Proposed Budget
Year for 2016

14

Proposed Budget
Year for 201616

NOTICE OF BUDGET HEARING

The governing body of
City Of Burlington
will meet on August 5, 2015 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	1,464,020	29.575	1,463,507	33.133	1,831,212	552,453	33.032
Bond & Interest	91,327	6.416	89,225	3.432	177,125	54,913	3.283
Cemetery	12,530	0.656	24,978	1.428	24,978	21,029	1.257
Industrial Development	2,342		2,989		21,967		
Special Liability	8,248	0.252	8,486	0.284	33,000	10,792	0.645
Special Highway	359,887		426,290		391,119		
Special Improvements					17,373		
Special Parks	13,600				25,266		
Community Improvement	1,000				1,440		
City/County Street	240,116		201,058		318,787		
City/County Parks	149,910		83,471		211,740		
City/County Infrastructure	651,293		155,000		696,328		
Equipment Reserve					210,000		
Electric Utility	4,218,264		4,118,435		4,991,693		
Sewer Utility	675,256		873,390		891,092		
Water Utility	1,128,276		1,175,223		1,440,569		
Non-Budgeted Funds-A	1,943						
Totals	9,018,012	36.899	8,622,052	38.277	11,283,689	639,187	38.217
Less: Transfers	160,000		160,000		160,000		
Net Expenditure	8,858,012		8,462,052		11,123,689		
Total Tax Levied	607,665		614,790		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,937,966		16,062,002		16,724,594		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	10,255,000		13,178,078		12,683,993		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	10,255,000		13,178,078		12,683,993		

*Tax rates are expressed in mills


Regina R. Keyley, City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 23, 2015
with subsequent publications made on the following dates:

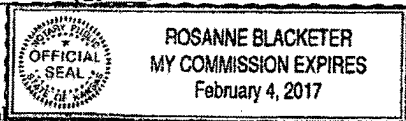
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and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this _____ day
of _____, 20____.



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION -

The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in The Coffey County Republican on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington
will meet on August 5, 2015 at 6:30 P.M. at City Hall, 301 Nicodemus Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Nicodemus Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		Estimate
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	1,461,028	20.272	1,462,907	20.133	1,431,212	252,453	33,033
Bond & Interest	91,277	6.416	89,233	3.432	177,125	24,913	3,383
Community	12,530	0.686	24,978	1.428	24,978	21,622	1,377
Industrial Development	2,342		2,989				
Special Liability	8,248	0.223	8,486	0.284	33,000	16,792	6,645
Special Highway	329,887		426,289		391,119		
Special Improvement					17,975		
Special Parks	13,600				25,282		
Community Improvement	1,000				1,440		
City/County Street	240,116		201,028		218,977		
City/County Parks	169,910		83,471		211,746		
City/County Administration	651,293		155,000		696,328		
Business Revenue					218,000		
Electric Utility	4,218,264		4,118,435		4,991,681		
Sewer Utility	675,236		875,390		891,692		
Water Utility	1,128,276		1,175,223		1,448,589		
Non-Designated Funds-A	1,343						
Total	8,018,012	36.899	8,022,000	36.277	11,252,695	659,187	38,217
Less: Transfers	160,000		160,000		160,000		
Net Expenditures	8,858,012		8,862,000		11,122,688		
Total Tax Levied	697,865		614,790				
Assessed Valuation	15,937,966		16,062,002		16,724,594		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
O.G. Bonds	10,255,000		13,178,078		12,683,993		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	10,255,000		13,178,078		12,683,993		

Rosanne Blacketer
Rosanne Blacketer, Clerk